

Financial and Non-Financial Highlights

Sharp Corporation and Consolidated Subsidiaries

	Yen (millions)				
	FY2020	FY2021	FY2022	FY2023	FY2024
Net Sales	¥ 2,425,910	¥2,495,588	¥2,548,117	¥2,321,921	¥2,160,146
Domestic sales	863,154	817,794	800,315	772,968	877,174
Overseas sales	1,562,755	1,677,794	1,747,802	1,548,952	1,282,971
Operating Profit (Loss)	83,112	84,716	(25,719)	(20,343)	27,338
Profit (Loss) before Income Taxes	66,442	89,802	(239,043)	(137,563)	53,637
Profit (Loss) Attributable to Owners of Parent	53,263	73,991	(260,840)	(149,980)	36,095
Net Assets	364,139	469,269	222,362	157,424	167,709
Total Assets	1,927,226	1,956,288	1,772,961	1,590,032	1,453,730
Capital Investment	91,572	51,719	44,512	47,647	29,976
R&D Expenditures	86,793	86,290	78,712	73,015	76,341
Per Share Data					
Basic earnings (loss) per share (yen)	87.20	121.14	(407.31)	(230.99)	55.59
Cash dividends per share (yen)	30.00	40.00	—	—	—
Net assets per share (yen)	573.59	743.70	321.05	219.35	236.20
Return on Equity (ROE)	17.6%	18.4%	(78.7%)	(85.5%)	24.4%
Number of Outstanding Shares (Common Shares) (thousands of shares)	610,801	610,821	649,273	649,301	649,299
Number of Employees	50,478	47,941	46,200	43,445	40,123
Ratio of Disabled Employees	2.46%	2.46%	2.45%	2.58%	2.56%
Greenhouse Gas Emissions (thousand tons CO ₂)	951	1,365	1,125	1,175	820

Note 1: The amount of leased assets is included in capital investment.

Note 2: Basic earnings (loss) per share is calculated by dividing profit (loss) attributable to owners of parent by the weighted average number of shares outstanding during the relevant period. For FY2020, after considering the conversion rate to common shares, the number of Class C shares is included in the number of shares outstanding for the purposes of calculating the weighted average number of shares during the relevant period, as the dividend priority of Class C shares is equal to that of the common shares.

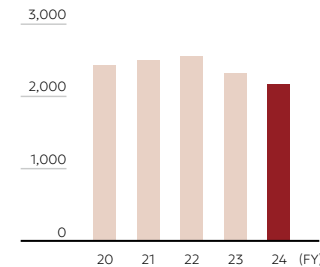
Note 3: Number of outstanding shares (common shares) is shown by deducting the treasury shares.

Note 4: Sharp has adopted the "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of FY2021. The figures for FY2021 and thereafter represent those after the application of the said accounting standard and other standards.

Note 5: Ratio of Disabled Employees includes data for Sharp, special subsidiaries, and group companies as of June 1 for each fiscal year.

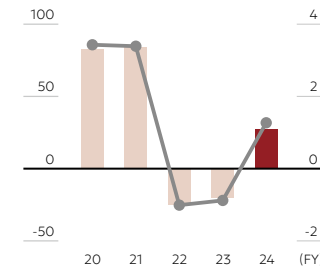
Net Sales

(billions of yen)



Operating Profit (Loss)

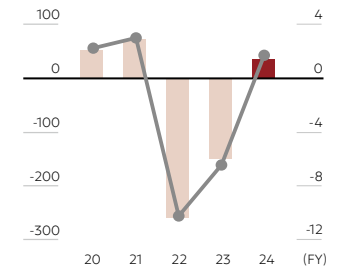
(billions of yen)



■ Operating Profit (Loss) (left axis)
● Ratio to net sales (right axis)

Profit (Loss) Attributable to Owners of Parent

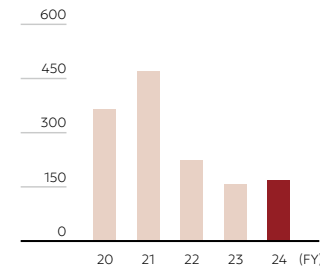
(billions of yen)



■ Operating Profit (Loss) (left axis)
● Ratio to net sales (right axis)

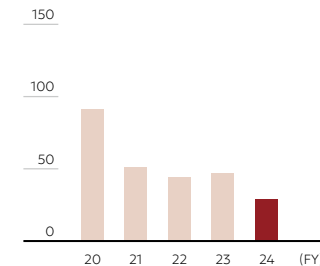
Net Assets

(billions of yen)



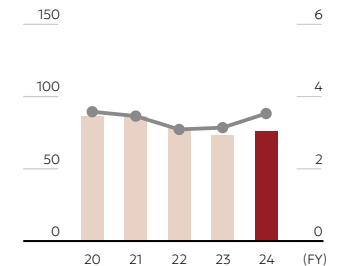
Capital Investment

(billions of yen)



R&D Expenditures

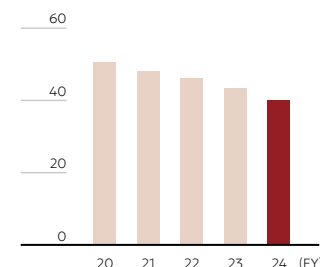
(billions of yen)



■ R&D expenses (left axis)
● Ratio to net sales (right axis)

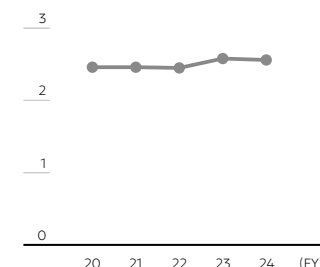
Number of Employees

(thousands)



Ratio of Disabled Employees

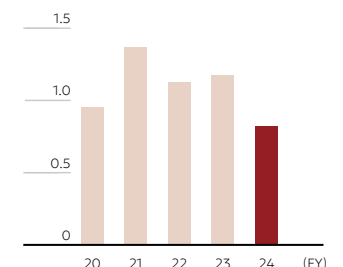
(%)



Please refer to P.28.

Greenhouse Gas Emissions

(million tons CO₂)



Please refer to P.25.