

SUPPLEMENTARY DATA
FOR THE SIX MONTHS ENDED SEPTEMBER 30, 2002
【CONSOLIDATED】

1. Financial Highlights

(Millions of Yen)

	1st Half FY2001			FY2001			1st Half FY2002			Forecast for FY2002		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
		%	%		%	%		%	%		%	%
Net Sales	901,281	100.0	91.5	1,803,798	100.0	89.6	971,765	100.0	107.8	2,000,000	100.0	110.9
(Domestic)	518,814	57.6	94.0	983,660	54.5	85.6	526,949	54.2	101.6	1,050,000	52.5	106.7
(Overseas)	382,467	42.4	88.3	820,138	45.5	95.0	444,816	45.8	116.3	950,000	47.5	115.8
Operating Income	44,617	5.0	85.8	73,585	4.1	69.5	48,885	5.0	109.6	90,000	4.5	122.3
Net Income	16,293	1.8	86.0	11,311	0.6	29.4	22,898	2.4	140.5	37,000	1.9	327.1
Net Income per Share (Yen)	14.48			10.10			20.69			33.68		

2. Sales by Product Group

(Millions of Yen)

		1st Half FY2001			FY2001			1st Half FY2002			Forecast for FY2002		
		Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
			%	%		%	%		%	%		%	%
Audio-Visual and Communication Equipment	Domestic	180,322	20.0	112.7	351,068	19.5	99.4	209,804	21.6	116.3	405,000	20.3	115.4
	Overseas	162,769	18.1	106.5	337,406	18.7	106.9	157,253	16.2	96.6	354,000	17.7	104.9
	Total	343,091	38.1	109.7	688,474	38.2	102.9	367,057	37.8	107.0	759,000	38.0	110.2
Home Appliances	Domestic	74,245	8.2	99.6	134,601	7.5	92.6	65,530	6.7	88.3	123,000	6.1	91.4
	Overseas	44,925	5.0	86.9	101,734	5.6	94.6	51,111	5.3	113.8	104,000	5.2	102.2
	Total	119,170	13.2	94.4	236,335	13.1	93.4	116,641	12.0	97.9	227,000	11.3	96.1
Information Equipment	Domestic	88,997	10.0	92.4	183,379	10.1	95.8	90,335	9.3	101.5	189,000	9.5	103.1
	Overseas	81,963	9.0	96.6	165,888	9.2	97.2	82,213	8.4	100.3	167,000	8.3	100.7
	Total	170,960	19.0	94.4	349,267	19.3	96.5	172,548	17.7	100.9	356,000	17.8	101.9
Consumer/Information Products	Domestic	343,564	38.2	103.9	669,048	37.1	97.0	365,669	37.6	106.4	717,000	35.9	107.2
	Overseas	289,657	32.1	100.1	605,028	33.5	101.9	290,577	29.9	100.3	625,000	31.2	103.3
	Total	633,221	70.3	102.1	1,274,076	70.6	99.2	656,246	67.5	103.6	1,342,000	67.1	105.3
I C s	Domestic	36,641	4.1	85.8	56,810	3.1	66.6	24,190	2.5	66.0	52,000	2.6	91.5
	Overseas	28,806	3.2	59.0	59,289	3.3	62.2	31,579	3.3	109.6	71,000	3.6	119.8
	Total	65,447	7.3	71.5	116,099	6.4	64.3	55,769	5.8	85.2	123,000	6.2	105.9
LCDs	Domestic	97,644	10.8	79.0	165,753	9.2	63.5	81,187	8.3	83.1	163,000	8.1	98.3
	Overseas	36,347	4.0	55.0	95,542	5.3	84.2	91,909	9.5	252.9	179,000	9.0	187.4
	Total	133,991	14.8	70.7	261,295	14.5	69.8	173,096	17.8	129.2	342,000	17.1	130.9
Other Electronic Components	Domestic	40,965	4.5	74.3	92,049	5.1	81.2	55,903	5.8	136.5	118,000	5.9	128.2
	Overseas	27,657	3.1	96.1	60,279	3.4	99.6	30,751	3.1	111.2	75,000	3.7	124.4
	Total	68,622	7.6	81.8	152,328	8.5	87.6	86,654	8.9	126.3	193,000	9.6	126.7
Electronic Components	Domestic	175,250	19.4	79.2	314,612	17.4	68.4	161,280	16.6	92.0	333,000	16.6	105.8
	Overseas	92,810	10.3	64.6	215,110	12.0	79.9	154,239	15.9	166.2	325,000	16.3	151.1
	Total	268,060	29.7	73.4	529,722	29.4	72.7	315,519	32.5	117.7	658,000	32.9	124.2
Total	Domestic	518,814	57.6	94.0	983,660	54.5	85.6	526,949	54.2	101.6	1,050,000	52.5	106.7
	Overseas	382,467	42.4	88.3	820,138	45.5	95.0	444,816	45.8	116.3	950,000	47.5	115.8
	Total	901,281	100.0	91.5	1,803,798	100.0	89.6	971,765	100.0	107.8	2,000,000	100.0	110.9

3.Overseas Sales by Region

(Millions of Yen)

	1st Half FY2001			FY2001			1st Half FY2002			Forecast for FY2002		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
		%	%		%	%		%	%		%	%
North America	179,245	46.9	97.9	369,934	45.1	98.1	170,503	38.3	95.1	363,000	38.2	98.1
Europe	85,488	22.3	91.8	188,840	23.0	99.1	88,851	20.0	103.9	222,500	23.4	117.8
Asia	99,792	26.1	75.7	225,017	27.4	89.2	166,726	37.5	167.1	321,600	33.8	142.9
South America & Others	17,942	4.7	72.0	36,347	4.5	83.9	18,736	4.2	104.4	42,900	4.6	118.0
Total	382,467	100.0	88.3	820,138	100.0	95.0	444,816	100.0	116.3	950,000	100.0	115.8

4.Information by Product Group

[Sales by Product Group include internal sales and transferred amounts among segments(Consumer/Information Products, Electronic Components).]

〈Net Sales〉

(Millions of Yen)

	1st Half FY2001		FY2001		1st Half FY2002			Forecast for FY2002		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
		%		%		%	%		%	%
Audio-Visual and Communication Equipment	343,380	38.1	689,212	38.2	367,384	37.8	107.0	760,000	38.0	110.3
Home Appliances	119,195	13.2	236,374	13.1	116,660	12.0	97.9	227,100	11.3	96.1
Information Equipment	173,699	19.3	354,153	19.6	176,157	18.1	101.4	363,500	18.2	102.6
Consumer/Information Products	636,274	70.6	1,279,739	70.9	660,201	67.9	103.8	1,350,600	67.5	105.5
ICs*	82,356	9.1	145,982	8.1	75,874	7.8	92.1	165,000	8.3	113.0
LCDs	159,450	17.7	311,125	17.3	207,089	21.3	129.9	414,000	20.7	133.1
Other Electronic Components	77,717	8.6	168,601	9.3	95,698	9.9	123.1	211,000	10.5	125.1
Electronic Components	319,523	35.4	625,708	34.7	378,661	39.0	118.5	790,000	39.5	126.3
Sub Total	955,797	106.0	1,905,447	105.6	1,038,862	106.9	108.7	2,140,600	107.0	112.3
Elimination	△54,516	△6.0	△101,649	△5.6	△67,097	△6.9	—	△140,600	△7.0	—
Total	901,281	100.0	1,803,798	100.0	971,765	100.0	107.8	2,000,000	100.0	110.9

* The IC group's sales do not include internal sales to the LCD/Other Electronic Components group (LSIs for LCD, etc : 17,629 million yen for 1st Half FY2001 / 31,518 million yen for FY2001, 19,709 million yen for 1st Half FY2002 / 39,500 million yen for Forecast for FY2002).

〈Operating Income〉

(Millions of Yen)

	1st Half FY2001		FY2001		1st Half FY2002			Forecast for FY2002		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
		%		%		%	%		%	%
Audio-Visual and Communication Equipment	9,164	20.6	17,105	23.2	10,438	21.4	113.9	21,000	23.3	122.8
Home Appliances	2,004	4.5	3,715	5.1	1,407	2.9	70.2	2,500	2.8	67.3
Information Equipment	6,997	15.6	14,016	19.0	8,369	17.1	119.6	16,500	18.3	117.7
Consumer/Information Products	18,165	40.7	34,836	47.3	20,214	41.4	111.3	40,000	44.4	114.8
ICs	7,675	17.2	9,050	12.3	3,501	7.2	45.6	7,000	7.8	77.3
LCDs	10,112	22.7	16,835	22.9	17,712	36.2	175.2	28,000	31.1	166.3
Other Electronic Components	8,232	18.4	11,384	15.5	7,584	15.5	92.1	15,500	17.2	136.2
Electronic Components	26,019	58.3	37,269	50.7	28,797	58.9	110.7	50,500	56.1	135.5
Sub Total	44,184	99.0	72,105	98.0	49,011	100.3	110.9	90,500	100.5	125.5
Elimination	433	1.0	1,480	2.0	△126	△0.3	—	△500	△0.5	—
Total	44,617	100.0	73,585	100.0	48,885	100.0	109.6	90,000	100.0	122.3

5.Overseas Production

(Millions of Yen)

	1st Half FY2001		FY2001			1st Half FY2002			Forecast for FY2002		
	Amount	Share of Net Sales	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change
		%		%	%		%	%		%	%
Overseas Production	311,360	34.5	619,843	34.4	97.0	335,126	34.5	107.6	688,000	34.4	111.0

6.Capital Investment

(Millions of Yen)

	1st Half FY2001		FY2001		1st Half FY2002		Forecast for FY2002	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change
Capital Investment	87,166	% 143.7	132,001	% 81.3	88,918	% 102.0	147,000	% 111.4

7.Depreciation and Amortization

(Millions of Yen)

	1st Half FY2001			FY2001			1st Half FY2002			Forecast for FY2002		
	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change
Depreciation and Amortization	63,871	% 7.1	% 87.0	133,947	% 7.4	% 87.9	67,504	% 6.9	% 105.7	147,000	% 7.4	% 109.7

8.R&D Expenditures

(Millions of Yen)

	1st Half FY2001			FY2001			1st Half FY2002			Forecast for FY2002		
	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change	Amount	Share of Net Sales	Change
R&D Expenditures	74,518	% 8.3	% 99.1	144,744	% 8.0	% 96.7	76,696	% 7.9	% 102.9	150,000	% 7.5	% 103.6

9.Number of Employees

	Ended Sept.30, 2001	Ended March.31, 2002	Ended Sept.30, 2002
Number of Employees	47,833	46,518	47,421
(Domestic)	30,374	30,010	29,988
(Overseas)	17,459	16,508	17,433

Sharp Corporation and Consolidated Subsidiaries

10.Exchange Rate

(Yen)

	1st Half FY2001	FY2001	1st Half FY2002	Forecast for 2nd Half FY2002
US\$	121.21	124.14	122.14	120.00
EURO	106.28	109.09	115.44	117.00

11.Sales of Main Products

(Billions of Yen)

		1st Half FY2001		FY2001		1st Half FY2002		Forecast for FY2002	
		Amount	Change	Amount	Change	Amount	Change	Amount	Change
Audio-Visual and Communication Equipment	LCD Color TV (Over 10 inches)	19.1	% 284.8	45.5	% 217.5	33.7	% 176.3	82.0	% 180.0
	LCD Projectors	14.1	94.3	27.1	85.5	14.4	102.2	30.0	110.6
	Camcorders	21.4	86.7	39.8	86.8	15.4	72.3	30.0	75.3
	Color TV	65.2	113.1	143.4	116.7	72.2	110.7	145.0	101.1
	VCR	13.3	76.7	24.3	68.5	11.0	82.9	19.0	78.2
	MD	13.2	106.2	26.4	98.3	9.9	75.1	23.0	86.8
	Mobile Phones / PHS	77.0	133.9	157.6	116.4	116.4	151.1	215.0	136.4
	Facsimiles	31.3	90.4	61.4	87.5	27.5	88.1	58.0	94.4
Home Appliances	Personal Information Tools	2.0	56.6	5.0	54.6	2.6	130.6	8.0	159.3
	Refrigerators	25.6	93.9	39.6	78.6	24.5	95.7	39.0	98.4
	Air Conditioners	31.9	91.0	53.6	93.5	31.0	97.3	53.0	98.7
	Microwave Ovens	28.9	97.2	66.3	92.9	28.7	99.1	62.0	93.5
Information Equipment	Washing Machines	10.9	110.5	22.4	93.7	9.8	90.4	21.0	93.5
	Personal Computers	33.6	82.7	67.6	86.7	29.9	88.9	65.0	96.0
	LCD Color Monitors	8.7	105.1	16.6	129.2	11.5	131.9	27.0	161.8
	Copiers / Printers	56.7	97.0	114.5	104.5	54.6	96.2	112.0	97.8

12.Sales of Main Electronic Components

(Billions of Yen)

	1st Half FY2001		FY2001		1st Half FY2002		Forecast for FY2002	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change
LCDs	159.4	% 74.7	311.1	% 73.3	207.0	% 129.9	414.0	% 133.1
Flash Memory	41.0	66.0	72.8	58.7	36.5	89.1	84.0	115.3
CCD/CMOS Imagers	7.3	118.0	13.3	103.2	12.1	164.3	27.0	202.1
Sollar Cells	13.6	137.0	31.5	152.6	18.7	136.9	49.0	155.4
Laser Diodes	15.5	73.0	30.7	66.4	20.2	130.7	43.0	139.9