### **SHARP**

# SUPPLEMENTARY DATA

FOR THE YEAR ENDED MARCH 31, 2009 【CONSOLIDATED】

SHARP CORPORATION

## SUPPLEMENTARY DATA FOR THE YEAR ENDED MARCH 31, 2009 [CONSOLIDATED]

1. Financial Highlights (Millions of yen)

	Year ended March 31, 2009			Forecast for year ending March 31, 2010			
	Amount	Ratio	Change	Amount	Ratio	Change	
Net Sales	2,847,227	100.0%	-16.7%	2,750,000	100.0%	-3.4%	
Domestic	1,302,261	45.7%	-18.1%	1,300,000	47.3%	-0.2%	
Overseas	1,544,966	54.3%	-15.4%	1,450,000	52.7%	-6.1%	
Operating Income	-55,481	-1.9%	-	50,000	1.8%	-	
Net Income	-125,815	-4.4%	-	3,000	0.1%	-	
Net Income per Share	-114.33 yen		2.73 yen				

(Millions of yen) 2. Sales by Product Group

		Year end	ed March 31, 200	9	Forecast for year ending March 31, 2010		
		Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and	Domestic	842,704	29.6%	-19.1%	815,400	29.6%	-3.2%
Communication	Overseas	479,511	16.8%	-17.7%	439,600	16.0%	-8.3%
Equipment	Total	1,322,215	46.4%	-18.6%	1,255,000	45.6%	-5.1%
Health and	Domestic	127,448	4.5%	-0.8%	142,000	5.2%	+11.4%
Environmental	Overseas	97,842	3.4%	-19.3%	88,000	3.2%	-10.1%
Equipment	Total	225,290	7.9%	-9.8%	230,000	8.4%	+2.1%
	Domestic	162,246	5.7%	-11.1%	145,600	5.3%	-10.3%
Information Equipment	Overseas	189,216	6.7%	-17.1%	174,400	6.3%	-7.8%
Equipment	Total	351,462	12.4%	-14.4%	320,000	11.6%	-9.0%
Consumer/	Domestic	1,132,398	39.8%	-16.3%	1,103,000	40.1%	-2.6%
Information Products	Overseas	766,569	26.9%	-17.8%	702,000	25.5%	-8.4%
	Total	1,898,967	66.7%	-16.9%	1,805,000	65.6%	-4.9%
	Domestic	59,516	2.1%	-37.1%	55,200	2.0%	-7.3%
LCDs	Overseas	514,338	18.1%	-12.6%	484,800	17.7%	-5.7%
'	Total	573,854	20.2%	-16.0%	540,000	19.7%	-5.9%
	Domestic	38,519	1.3%	+18.3%	57,000	2.1%	+48.0%
Solar Cells	Overseas	118,576	4.2%	+0.1%	133,000	4.8%	+12.2%
	Total	157,095	5.5%	+4.0%	190,000	6.9%	+20.9%
	Domestic	71,828	2.5%	-35.1%	84,800	3.1%	+18.19
Other Electronic Devices	Overseas	145,483	5.1%	-22.3%	130,200	4.7%	-10.5%
Bevices	Total	217,311	7.6%	-27.1%	215,000	7.8%	-1.19
	Domestic	169,863	5.9%	-28.6%	197,000	7.2%	+16.0%
Electronic Components	Overseas	778,397	27.4%	-13.0%	748,000	27.2%	-3.9%
Components	Total	948,260	33.3%	-16.3%	945,000	34.4%	-0.3%
	Domestic	1,302,261	45.7%	-18.1%	1,300,000	47.3%	-0.2%
Total	Overseas	1,544,966	54.3%	-15.4%	1,450,000	52.7%	-6.1%
	Total	2,847,227	100.0%	-16.7%	2,750,000	100.0%	-3.4%

3. Overseas Sales by Region

(Millions of yen)

	Year end	Year ended March 31, 2009		Forecast for year ending March 31, 2010		
	Amount	Ratio	Change	Amount	Ratio	Change
The Americas	488,428	31.6%	-22.0%	440,000	30.3%	-9.9%
Europe	451,090	29.2%	-22.8%	395,000	27.2%	-12.4%
China	407,777	26.4%	-1.1%	422,000	29.1%	+3.5%
Other	197,671	12.8%	-3.3%	193,000	13.4%	-2.4%
Total	1,544,966	100.0%	-15.4%	1,450,000	100.0%	-6.1%

### 4. Information by Product Group

[Sales of each product group include internal sales between segments (Consumer/Information Products and Electronic Components).] \( \text{Net Sales} \)

(Millions of yen)

	Year end	ded March 31, 200	)9	Forecast for year	r ending March 3	1, 2010
	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	1,322,468	46.5%	-18.6%	1,255,000	45.6%	-5.1%
Health and Environmental Equipment	226,186	7.9%	-9.5%	230,000	8.4%	+1.7%
Information Equipment	357,935	12.6%	-14.0%	320,000	11.6%	-10.6%
Consumer/Information Products	1,906,589	67.0%	-16.8%	1,805,000	65.6%	-5.3%
LCDs	1,054,559	37.1%	-14.5%	945,000	34.4%	-10.4%
Solar Cells	157,145	5.5%	+4.1%	190,000	6.9%	+20.9%
Other Electronic Devices*	308,458	10.8%	-18.3%	300,000	10.9%	-2.7%
Electronic Components	1,520,162	53.4%	-13.8%	1,435,000	52.2%	-5.6%
Sub Total	3,426,751	120.4%	-15.5%	3,240,000	117.8%	-5.4%
Elimination	-579,524	-20.4%	-	-490,000	-17.8%	-
Total	2,847,227	100.0%	-16.7%	2,750,000	100.0%	-3.4%

<sup>\*</sup> The Other Electronic Device group's sales do not include internal sales to the LCD / Solar Cell group presented below.

( 32,182 ) ( 33,500 )

⟨Operating Income⟩

(Millions of yen)

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	Year end	ed March 31, 2009	)	Forecast for year ending March 31, 2010		
	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	-53,585	-	-	-11,600	-23.2%	-
Health and Environmental Equipment	3,710	-	+94.4%	9,200	18.4%	+148.0%
Information Equipment	16,106	-	-54.1%	22,500	45.0%	+39.7%
Consumer/Information Products	-33,769	-	-	20,100	40.2%	
LCDs	4,081	-	-95.4%	16,000	32.0%	+292.1%
Solar Cells	-16,101	-	-	5,600	11.2%	,
Other Electronic Devices	-11,955	-	-	8,300	16.6%	
Electronic Components	-23,975	-	-	29,900	59.8%	
Sub Total	-57,744	-	-	50,000	100.0%	
Elimination	2,263	-	-	0	-	
Total	-55,481	-	-	50,000	100.0%	

5. Overseas Production

(Millions of yen)

	Year en	ded March 31, 200	)9
	Amount	Ratio to Net Sales	Change
Overseas Production	1,639,715	57.6%	-10.2%

6. Capital Investment (Millions of yen)

	Year ended March 31, 2009 Amount Change		Forecast for year ending March 31, 2010		
			Amount	Change	
Capital Investment	260,337	-17.4%	250,000	-4.0%	
For LCDs*	153,522	-32.9%	150,000	-2.3%	

<sup>\*</sup> Sharp Corporation and new LCD panel plant in Sakai

7. Depreciation and Amortization

(Millions of yen)

	Year ended March 31, 2009			Forecast for year ending March 31, 2010		
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
Depreciation and Amortization	271,567	9.5%	-1.8%	250,000	9.1%	-7.9%

8. R&D Expenditures

(Millions of yen)

	Year ended March 31, 2009			Forecast for year ending March 31, 2010		
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
R&D Expenditures	195,525	6.9%	-0.3%	185,000	6.7%	-5.4%

9. Number of Employees

	As of March 31, 2008	As of March 31, 2009
Number of Employees*	53,708	54,144
Domestic	29,954	29,728
Overseas	23,754	24,416

<sup>\*</sup> Sharp Corporation and Consolidated Subsidiaries

10. Exchange Rates

(Yen)

	Year ended March 31, 2009	Forecast for year ending March 31, 2010
US\$	99.54	95.00
EURO	141.99	125.00

11. Sales of Main Products

(Billions of yen)

	Year ended March 31	Year ended March 31, 2009		ch 31, 2010
	Amount	Change	Amount	Change
LCD Color TV (Over 10 inches)	729.3	-10.4%	660.0	-9.5%
Unit (millions of units)	10.00	+21.3%	10.00	-0.0%
Mobile Phones / Wireless PDA	437.3	-32.8%	490.0	+12.0%
Unit (millions of units)	9.92	-34.6%	12.30	+24.0%
BD / DVD Players / Recorders	70.4	+21.8%	72.0	+2.1%
Refrigerators	65.1	-2.3%	70.0	+7.5%
Air Conditioners	47.8	-19.5%	52.0	+8.7%
Microwave Ovens	39.1	-24.3%	36.0	-8.1%
Copiers / Printers	127.4	-13.8%	140.0	+9.9%

12. Sales of Main Electronic Components

(Billions of yen)

		Year ended March 31, 2009		Forecast for year ending March 31, 2010	
		Amount	Change	Amount	Change
LCDs		1,054.5	-14.5%	945.0	-10.4%
CCD/CMOS Imagers		81.4	-34.1%	85.0	+4.4%
Solar Cells		157.1	+4.1%	190.0	+20.9%
	Volume (MW)	421	+16.1%	770	+82.9%