

SUPPLEMENTARY DATA

FOR THE YEAR ENDED MARCH 31, 2010 【CONSOLIDATED】

SHARP CORPORATION

SUPPLEMENTARY DATA FOR THE YEAR ENDED MARCH 31, 2010 [CONSOLIDATED]

1. Financial Highlights

. Financial Highlights				_		(Millions of yen)	
	Year er	Year ended March 31, 2010			Forecast for year ending March 31, 2011		
	Amount	Ratio	Change	Amount	Ratio	Change	
Net Sales	2,755,948	100.0%	-3.2%	3,100,000	100.0%	+12.5%	
Domestic	1,429,057	51.9%	+9.7%	1,545,000	49.8%	+8.1%	
Overseas	1,326,891	48.1%	-14.1%	1,555,000	50.2%	+17.2%	
Operating Income	51,903	1.9%	-	120,000	3.9%	+131.2%	
Net Income	4,397	0.2%	-	50,000	1.6%	+1,037.1%	
Net Income per Share		4.00 yen		45.44 yen			

2. Sales by Product Group

		Year end	ed March 31, 2010)	Forecast for yea	ar ending March 3	1, 2011
		Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and	Domestic	958,702	34.8%	+9.9%	1,015,000	32.8%	+5.99
Communication	Overseas	373,427	13.5%	-24.6%	455,000	14.6%	+21.89
Equipment	Total	1,332,129	48.3%	-2.6%	1,470,000	47.4%	+10.39
Health and	Domestic	161,325	5.9%	+26.6%	178,000	5.7%	+10.39
Environmental	Overseas	82,765	3.0%	-15.4%	92,000	3.0%	+11.29
Equipment	Total	244,090	8.9%	+8.3%	270,000	8.7%	+10.69
	Domestic	117,978	4.3%	-11.1%	117,000	3.8%	-0.89
Information Equipment	Overseas	148,942	5.4%	-14.1%	148,000	4.8%	-0.6
Equipment	Total	266,920	9.7%	-12.8%	265,000	8.6%	-0.79
Consumer/	Domestic	1,238,005	45.0%	+9.3%	1,310,000	42.3%	+5.89
Information Products	Overseas	605,134	21.9%	-21.1%	695,000	22.4%	+14.99
	Total	1,843,139	66.9%	-2.9%	2,005,000	64.7%	$+8.8^{\circ}$
	Domestic	44,686	1.6%	-24.9%	50,000	1.6%	+11.99
LCDs	Overseas	463,944	16.9%	-9.8%	580,000	18.7%	+25.09
	Total	508,630	18.5%	-11.4%	630,000	20.3%	+23.99
	Domestic	89,982	3.3%	+133.6%	118,000	3.8%	+31.19
Solar Cells	Overseas	118,750	4.3%	+0.1%	132,000	4.3%	+11.29
	Total	208,732	7.6%	+32.9%	250,000	8.1%	+19.89
	Domestic	56,384	2.0%	-21.5%	67,000	2.1%	+18.89
Other Electronic Devices	Overseas	139,063	5.0%	-4.4%	148,000	4.8%	+6.49
Devices	Total	195,447	7.0%	-10.1%	215,000	6.9%	+10.09
	Domestic	191,052	6.9%	+12.5%	235,000	7.5%	$+23.0^{\circ}$
Electronic Components	Overseas	721,757	26.2%	-7.3%	860,000	27.8%	+19.29
	Total	912,809	33.1%	-3.7%	1,095,000	35.3%	+20.09
	Domestic	1,429,057	51.9%	+9.7%	1,545,000	49.8%	+8.19
Total	Overseas	1,326,891	48.1%	-14.1%	1,555,000	50.2%	+17.29
	Total	2,755,948	100.0%	-3.2%	3,100,000	100.0%	+12.59

3. Overseas Sales by Region

	Year ended March 31, 2010			Forecast for year ending March 31, 2011		
	Amount	Ratio	Change	Amount	Ratio	Change
The Americas	342,923	25.8%	-29.8%	380,000	24.4%	+10.8%
Europe	393,212	29.6%	-12.8%	408,000	26.2%	+3.8%
China	365,440	27.6%	-10.4%	450,000	29.0%	+23.1%
Other	225,316	17.0%	+14.0%	317,000	20.4%	+40.7%
Total	1,326,891	100.0%	-14.1%	1,555,000	100.0%	+17.2%

4. Information by Product Group

[Sales of each product group include internal sales between segments (Consumer/Information Products and Electronic Components).] $\langle Net \ Sales \rangle$

Net Sales		U				(Millions of ye
	Year end	ed March 31, 2010)	Forecast for year ending March 31, 2011		
	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	1,332,980	48.3%	-2.5%	1,470,000	47.4%	+10.3%
Health and Environmental Equipment	244,137	8.9%	+7.9%	270,000	8.7%	+10.6%
Information Equipment	281,091	10.2%	-10.1%	265,000	8.6%	-5.7%
Consumer/Information Products	1,858,208	67.4%	-2.5%	2,005,000	64.7%	+7.9%
LCDs	887,255	32.2%	-15.9%	1,030,000	33.2%	+16.1%
Solar Cells	208,763	7.6%	+32.8%	250,000	8.1%	+19.8%
Other Electronic Devices*	289,517	10.5%	-6.1%	310,000	10.0%	+7.1%
Electronic Components	1,385,535	50.3%	-8.9%	1,590,000	51.3%	+14.8%
Sub Total	3,243,743	117.7%	-5.3%	3,595,000	116.0%	+10.8%
Elimination	-487,795	-17.7%	-	-495,000	-16.0%	-
Total	2,755,948	100.0%	-3.2%	3,100,000	100.0%	+12.5%

* The Other Electronic Device group's sales do not include internal sales to the LCD / Solar Cell group presented below. (25,558) (19,700)

Operating Income						(Millions of ye
	Year ende	ed March 31, 201	0	Forecast for yea	r ending March 3	1, 2011
	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	3,746	7.2%	-	26,000	21.7%	+594.1%
Health and Environmental Equipment	16,220	31.3%	+337.2%	16,000	13.3%	-1.4%
Information Equipment	14,017	27.0%	-31.2%	15,000	12.5%	+7.0%
Consumer/Information Products	33,983	65.5%	-	57,000	47.5%	+67.7%
LCDs	11,159	21.5%	+173.4%	43,000	35.9%	+285.3%
Solar Cells	3,372	6.5%	-	10,000	8.3%	+196.6%
Other Electronic Devices	5,603	10.8%	-	12,000	10.0%	+114.2%
Electronic Components	20,134	38.8%	-	65,000	54.2%	+222.8%
Sub Total	54,117	104.3%	-	122,000	101.7%	+125.4%
Elimination	-2,214	-4.3%	-	-2,000	-1.7%	
Total	51,903	100.0%	-	120,000	100.0%	+131.2%

5.	Overseas Production	(Millions of yen)				
		Year ended March 31, 2010				
		Amount	Ratio to Net Sales	Change		
	Overseas Production	1,462,566	53.1%	-10.8%		

6. Capital Investment

(Millions of yen)

	Year ended March 31, 2010		Forecast for year ending March 31, 2011		
Amount		Change	Amount	Change	
Capital Investment	215,781	-17.1%	200,000	-7.3%	
For LCDs*	143,155	-6.8%	112,000	-21.8%	

Sharp Corporation and new LCD panel plant in Sakai (Sharp Display Products Corporation)

7. Depreciation and Amortization

Depreciation and Amortization (Millions of ye							
	Year ended March 31, 2010			Forecast for year ending March 31, 2011			
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	
Depreciation and Amortization	246,706	9.0%	-9.2%	270,000	8.7%	+9.4%	

8. R&D Expenditures

	Year ended March 31, 2010		Forecast for year ending March 31, 2011			
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
R&D Expenditures	166,507	6.0%	-14.8%	180,000	5.8%	+8.1%

9. Number of Employees

	As of March 31, 2009	As of March 31, 2010
Number of Employees*	54,144	53,999
Domestic	29,728	30,188
Overseas	24,416	23,811

* Sharp Corporation and Consolidated Subsidiaries

10. Exchange Rates

).	Exchange Rates		(Yen)
		Year ended March 31, 2010	Forecast for year ending March 31, 2011
	US\$	91.86	90.00
	EURO	129.66	123.00

11. Sales of Main Products

. Sales of Main Products				(Billions of yen)
	Year ended March 31, 2	2010	Forecast for year ending Marc	h 31, 2011
	Amount	Change	Amount	Change
LCD Color TVs (Over 10 inches)	666.8	-8.6%	820.0	+23.0%
Unit (millions of units)	10.18	+1.8%	15.00	+47.2%
Mobile Phones	454.4	+3.9%	505.0	+11.1%
Unit (millions of units)	10.54	+6.3%	13.70	+29.9%
BD Players / Recorders	62.8	+47.4%	71.0	+13.0%
Refrigerators	67.4	+3.6%	80.0	+18.5%
Air Conditioners	46.2	-3.4%	53.0	+14.6%
Copiers / Printers	113.1	-11.2%	119.0	+5.2%

12. Sales of Main Electronic Components

	Year ended March 31, 2010		Forecast for year ending March 31, 2011	
	Amount	Change	Amount	Change
LCDs	887.2	-15.9%	1,030.0	+16.1%
CCD/CMOS Imagers	90.7	+11.4%	95.0	+4.7%
Solar Cells	208.7	+32.8%	250.0	+19.8%
Volume (MW)	792	+88.0%	1,200	+51.5%

(Millions of yen)

(Billions of yen)